

5-7-99

GUIDE AND INVENTORY TO THE FINANCE & PLANNING SECTION FILE 1988 - 1994

The Finance & Planning Section of the Professional Responsibility Bureau is a continuation of the Finance and Planning Unit of the Inspectional Services Division which was reorganized in 1994.

These files include a comprehensive analysis of the administration and operation of the SPD. Every Unit of the Department is discussed: its purpose, operation and procedures, personnel, equipment, and financing. These discussions are amplified by questions and answers between the City Council staff and the then Office of Management & Budget (OMB) staff and the SPD.

Budget reduction strategies are proposed and argued between the Department, the Council, and the OMB. Because of these actions, these files are among the most significant in the Archives.

The Budget files selected to be included in the archives thus far were generated prior to the reorganization on 1994. For this reason there may be a small duplication of certain records in the ISD Job File. There will be no possible duplication in files dating from 1994 and on, when added.

FINANCE & PLANNING SECTION FILE**1-25-99****Box 1 of 7**

Budget. Proposed	1988
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Budget. Proposed (vols 1, 2, 3, 4)	1989
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Budget. Proposed (Vols 1, 2, 3)	1990
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Budget. Proposed (Vol 4)	1990
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Budget. Issues (Vols 1, 2)	1990
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Budget. Proposed (Vols 1, 2, 3)	1991
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Budget. Council Questions/Review	1991
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Budget. Council Questions from Council person Noland	1991
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Budget. OMB Questions/Review	1991
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Budget. Council Questions Mid-Year Review	1991
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Budget. Proposed (Vols 1, 2, 3)	1992
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Budget. Summary	1992
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Budget. Council Briefing Book	1992
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Budget. Council Questions	1992
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Budget. Council Questions (Vol 1)	1992-93
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Budget. Data Processing Plan	1992
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Budget. Goals & Objectives	1992
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Budget. OMB Council Review	1992
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Budget. SLINTS (Statements of Legislative Intent)	1992
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Budget. Proposed (Vols 1, 2, 3)	1993
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Budget. Chiefs OMB Briefing (Proposed budget presentation)	1993
Budget. Council Actions	1993
Budget. Council Questions, Vol. 1 (1-33)	1993
Budget. Council Questions, Vol. 1 (34-71)	1993
Budget. Council Questions, Vol. 1 (72-88)	1993
Budget. Council Questions, Vol. 1 (89-143)	1993
Budget. Data Processing Plan	1993-95
Budget. Goals & Objectives	1993
Budget. Issues	1993

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Budget. OMB Budget Hearing	1993
Budget. OMB Questions, Vol. 1 (1-45)	1993
Budget. OMB Questions, Vol. 2 (46-66)	1993
Budget. OMB Questions, Vol. 3 (67-98)	1993
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Budget. Adopted Final	1994
Budget. Council Questions. Vol. 1 (1-3)	1994

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Budget. Council Questions. Vol. 2 (4-29)	1994
Budget. Council Questions. Vol. 3 (30-54)	1994
Budget. Council Questions. Vol. 4 (55-59)	1994
Budget. Council Questions. Vol. 5 (60-92)	1994
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Budget. OMB Budget Questions. Vol. 1 (1-37)	1994
Budget. OMB Budget Questions. Vol. 2 (38-39)	1994
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Budget. OMB Budget Questions. Vol. 3 (40-66)	1994

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Budget. Phase 1. Chiefs Comments	1994
Budget. Proposed. Vol. 1	1994
Budget. Proposed. Vol. 2	1994
Budget. Proposed. Vol. 3	1994
Budget. Summary	1994

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General Examples	1984-87
Contract, Consultant Procedures	1983-89
Contracts, Samples	1979-88
Grant Summaries	1969-76
Anti-Fencing, Pre #75-C-0232	1975
Anti Fencing #76-C-0196	1976-77
Anti-Fencing-B #C-8085	1978
Anti-Fencing-C #C-9070/C See also: Seattle Target Crime Impact Program	1979
Automated Crime Analysis #C-9070/0	1979-80
Bomb Convention #146	1970-71
Burglary Reduction Program #1161	1973
Burglary Reduction Program #1161	1974
Burglary Reduction Program #1161 Final Report	1975
Burglary Reduction Program #1161 Final Evaluation	n.d.
Burglary Reduction Project #1485 Second Year	1975
Burglary Victim/Witness Callback #77-C-7100B	1977
Burglary Victim/Witness Callback-B #9070/B	1979

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Commercial Burglary Reduction #77-C-7100A	1977-78
Commercial Burglary Reduction-C #9070/A	1979
Communications Bus #070	1969
Communications - 911 Center #125	1970
Community Based Crime Prevention #767	1973
Community Crime Prevention Program-D #76-C-0165	1977
Community Service Officers #1142	1971-75
Comprehensive Communities Program. Crime Control and Prevention Strategies Program	1994
Comprehensive Student Assistance Program	1992
Conflict Intervention #1161	1970
Crime Laboratory Equipment #205	1971
Criminal Information System, Regional #005	1969

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Criminal Investigations Division Manpower and Records Development #508	1973
Domestic Assault Reduction #76-C-0107	1976
Expanded Investigations of Burglaries #1530 First Year Contract	1974
Expanded Investigations of Burglaries-B Second Year Contract #75-C-0039	1975-77
Expanded Investigation of Burglaries Third Year Contract #76-C-0053	1976-77
Felony Warrant Service #75-C-0230	1975-77
Hidden Camera-B #77-C-7100E	1977
Homicide Seminars #085	1969
Improved Productivity Assessment #9070/P Final Report - Vol. 1 (2 copies) Final Report - Vol. 2 (2 copies)	1978-80
Improved Productivity Assessment #CF-80-40-0065F	1980
Increased Detective Productivity #77-C-7100F	1977-80
Increased Detective Productivity #9070/G	1979
Integrated Criminal Apprehension Program (ICAP) General	1979-81
Award #80PG AX-0012	1980
Award-copies	1980
Ordinances for Crime Analysis Unit	1980

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Integrated Criminal Apprehension Program (cont'd.)	
Quarterly Reports	1980-81
Evaluation	1981
Juvenile Data Project #1273	1974
Law Enforcement Coordinator #236	1971
Law & Justice System Aids and Volunteers #500	1973

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Managing Criminal Investigations #77-C-7100R	1978
Managing Criminal Investigations #77-C-71000M	1979
Managing Criminal Investigations #77-C-7100R	1978-79
Managing Criminal Investigations-B C-9070/I	1979-80
Manpower Recruitment #012	1969
Mobile Citizen Involvement (CSO Van) #76-C-0108	1976
Mobile Patrol Radios #774	1973
Mobile Patrol Radios (III A) #1271	1974
Mobile Patrol Radios (III B) #1369	1974
Morals Remodeling (CID) #1528 Physical space remodeling	1975
Narcotics Buy Money #1017	1973
Narcotics Buy Money #1711	1975
Narcotics Buy Money #75-C-0125	1975
Patrol Helicopter #555	1973
Patrol Investigative Training #1702	1975
Patrol Manpower Allocation #507	1973
Patrol Manpower Allocation - II #1371	1974
Providence Heights Rental #199	1970

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Rape Reduction #1159	1973
Records Development #1680	
General	1975-77
Consultants Reports	1976
Problems	1975-77
Final Report (2 copies)	1976
Regional Training Center, SPD #968	1973
Remote Protective Surveillance #1517	1974
REPORT System Enhancement #77-C-8085	1978
Robbery Offender Recognition #1529	1974
Search (Encode Rap Sheets) #159	1970

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Seattle Crime Prevention Advisory Commission #766	1973
Seattle Model City Program	1971-80
Seattle Neighborhood Crime Control Project Business Watch Program	1979-81
Seattle Target Crime Impact Program (Sting) 19 file folders	1978-82
Seattle VALUE TALK (Violence & Language Use Education) 7 file folders	1993

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SELECT Component #75-C-0128	1975
Sensitivity Training #001	1969
Single Fingerprint System #1531	1974
Single Fingerprint System-B #75-C-0182	1975-76
Social Agency Referral (SARP)	1972
Social Agency Referral #896	1973
Social Agency Referral-C #1272	1974-75
South Seattle Crime Reduction Project Police/Community Crime Reduction Pilot Project (4 file folders)	1988-89
South Seattle Crime Reduction Project- Police/Community Partnership Project for Coproduction of Public Safety- Application & Quarterly Reports (9 file folders)	1988-90

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South Seattle Crime Reduction Project - Police/Community Partnership Project for Coproduction of Public Safety- Correspondence, Graphics, Final Reports "Community Policing in Seattle" (14 file folders)	1987-91
Specialized Police Training #1267	1974
Sting See: Seattle Target Crime Impact Program Grant	
Training Aids for SPD Academy #559	1973
Victim/Witness Advocacy & Referral #7070/N	1979-82
Youth Anti-Violence Program (2 file folders)	1991
Youthful Offender Research Study #1257	1974